

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	84,320,775	2,694,418	2,694,418	69,517,969		153,838,744	142,860,206	142,860,206	141,840,206		1,020,000	10,978,538	92.86%
07923	923	84,320,775	2,694,418	2,694,418	69,517,969		153,838,744	142,860,206	142,860,206	141,840,206		1,020,000	10,978,538	92.86%
079230715	VILLA FLORA	84,320,775	2,694,418	2,694,418	69,517,969		153,838,744	142,860,206	142,860,206	141,840,206		1,020,000	10,978,538	92.86%
0792307151050010215470	INSTITUCION EDUCA	84,320,775	2,694,418	2,694,418	69,517,969		153,838,744	142,860,206	142,860,206	141,840,206		1,020,000	10,978,538	92.86%
0792307151050010215470	RECURSOS PROPIOS	4,353,000			10,477,936		14,830,936	11,704,725	11,704,725	11,704,725			3,126,211	78.92%
0792307151050010215470	Otros bienes transportabl	1,213,000			1,807,818		3,020,818	3,020,353	3,020,353	3,020,353			465	99.98%
0792307151050010215470	Servicios financieros y sc	50,000					50,000	14,254	14,254	14,254			35,746	28.51%
0792307151050010215470	Prestación de servicios p	3,090,000					3,090,000						3,090,000	0.00%
0792307151050010215470	Mantenimiento de infraes				4,670,118		4,670,118	4,670,118	4,670,118	4,670,118				100.00%
0792307151050010215470	Dotacion institucional de				4,000,000		4,000,000	4,000,000	4,000,000	4,000,000				100.00%
0792307151050010215470	TRANSFERENCIAS N/	79,967,775	2,694,418	2,694,418	59,040,033		139,007,808	131,155,481	131,155,481	130,135,481		1,020,000	7,852,327	94.35%
0792307151050010215470	Otros bienes transportabl	31,127,775			2,192,182		33,319,957	33,318,851	33,318,851	33,318,851			1,106	100.00%
0792307151050010215470	Otros productos metálico	4,800,000			376,000		5,176,000	5,176,000	5,176,000	5,176,000				100.00%
0792307151050010215470	Servicios financieros y se	70,000					70,000						70,000	0.00%
0792307151050010215470	Prestación de servicios p	9,270,000			3,060,000		12,330,000	12,240,000	12,240,000	11,220,000		1,020,000	90,000	99.27%
0792307151050010215470	Servicios prestados de ir	3,000,000	2,694,418				5,694,418	5,418,000	5,418,000	5,418,000			276,418	95.15%
0792307151050010215470	Mantenimiento de infraes	16,000,000		694,418	4,361,992		19,667,574	12,259,751	12,259,751	12,259,751			7,407,823	62.33%
0792307151050010215470	Dotacion institucional de	11,200,000					11,200,000	11,199,499	11,199,499	11,199,499			501	100.00%
0792307151050010215470	Actividades pedagógicas.	2,000,000		2,000,000										
0792307151050010215470	Dotacion institucional de	2,500,000					2,500,000	2,498,465	2,498,465	2,498,465			1,535	99.94%
0792307151050010215470	FI - Dotacion, menaje, su				30,038,142		30,038,142	30,033,273	30,033,273	30,033,273			4,869	99.98%
0792307151050010215470	PI - Dotacion, menaje, su				19,011,717		19,011,717	19,011,642	19,011,642	19,011,642			75	100.00%

 CARLOS ALBERTO MAZO LOAIZA
 RECTOR



 CRISTIAN CAMILO RAMÍREZ OSSA
 TESORERO